

## Montgomery County CSA FY 14 Report

<b>Current # Active Children:</b>	<u>33</u>	36	<b>Allocation for FY 14</b>   <b>\$1,107,849.00</b> (Mand.& Non-mand.)			
<b>YTD Total Services:</b>	<u>44</u>	66				
YTD Families Served:	35	41	<b>FY 14 Expenses</b>	<b>\$349,548.23</b>	<b>(YTD Costs)</b>	
			<b>FY 13 YTD Expenses</b>	<b>\$488,120.43</b>	<b>Month:</b>	<b>NOV</b>

<b>YTD Service Type:</b>					
Foster Care	<u>18</u>	(does not include IVE only)			
Day School	<u>10</u>	(9 MCPS; 1 DSS)			
		<u>DSS</u>	<u>MCPS</u>	<u>CSU</u>	<u>NRVCS</u>
Residential	<u>7</u>	4	0	2	1
In-Home	<u>0</u>	0	0	0	0
Other Comm.Based:	<u>9</u>	7	0	1	1

<b>YTD # of Cases:</b>		<b>Monthly Costs</b>		<b>YTD Costs</b>
DSS	<u>30</u>	<b>48</b>	\$45,668.53	\$210,863.73
MCPS	<u>9</u>	<b>9</b>	\$18,953.39	\$92,922.00
CSU	<u>3</u>	<b>4</b>	\$3,026.00	\$20,495.00
NRVCS	<u>2</u>	<b>5</b>	\$1,348.75	\$25,267.50
Totals	44	<b>66</b>	\$68,996.67	\$349,548.23

<b>Residential Placements-YTD</b>			<b>Residential Placements - Current Mth:</b>		
Devereux	1		Devereux	1	
Grafton	1		Grafton	1	
Harbor Point	1		Harbor Point	1	
Hughes Center	1		Hughes Center	1	
Intercept	1		Intercept	0	
Newport News	1		Newport News	0	
Poplar Springs	1		Poplar Springs	1	
<b>TOTAL:</b>	<b>7</b>	<b>10</b>	<b>TOTAL:</b>	<b>5</b>	<b>4</b>